

APPENDIX 1: CAPITAL WORKS PROJECT UPDATES

Projects currently in within the planning and/or design phase

PLANT MANAGEMENT

The awarding of the Hook Truck purchase tender is scheduled for the April 2022 Council meeting. The Patching Truck is in procurement with finalising of specifications for tender documentation. Delivery would not be expected until 2022/23 due to current supply demands. The procurement of Passenger Vehicles near completion. Council's Fleet Management Review has commenced and will guide the development of a long-term Fleet Management Program which will include a transition to EV and battery-operated plant.

HAMILTON REGIONAL LIVESTOCK EXCHANGE UNDERPASS

The Livestock Exchange stock underpass designs are complete; final approval from the Department of Transport (DoT) has been received and works are scheduled to commence in March 2022. The works period is expected to be no more than 4 weeks.

HAMILTON AIRPORT RUNWAY END SAFETY AREA UPGRADE

Federal Government funding has been secured for the extension of the Hamilton Aerodrome runway. These works will allow the aerodrome to retain Code 3 certification status. Survey and the detailed design is under final review and works are scheduled to commence in April 2022.

SILVESTER OVAL, COLERAINE BAUDINETTE PAVILION RENEWAL WORKS

This project comprises four components: drainage to the pavilion car park, football pavilion expansion joints, new septic system, and spectator seating terrace improvements. The expansion joints to the football pavilion are in progress, design development for the septic tank and drainage is in progress and quotes are currently being sourced for the spectator seating terrace works.

CAVENDISH-COLERAINE ROAD REHABILITATION

Approximately two kilometres of widening and road surface rehabilitation was proposed for the Cavendish-Coleraine Road however due to native flora and fauna Council has project has ceased. Council is currently engaging with state government seeking to reallocate the allocated funds to an alternative road project.

The original Cavendish-Coleraine Road Rehabilitation Project will be rescheduled in the forward program following completion of the environmental assessment.

HAMILTON LANDFILL – LEACHATE BORES AND PUMPS

As a part of Council's commitment to ongoing environmental management of the Hamilton Landfill, monitoring of the site and leachate management are key requirements. Permission is being sought from the EPA for the future arrangements to ensure requirements are maintained.

COX STREET REVITALISATION PROJECT

The construction contracts have been awarded for the redevelopment of the east side of Cox Street Hamilton. The disconnection of services to 68 Cox Street have been registered with the respective service authorities in preparation for the property demolition which is the first item of physical works.

Co-ordination with the service authorities continues in preparation for the relocation and undergrounding of services in preparation for the commencement of the main road redevelopment works. Council continues to engage with both the Department of Transport and Regional Development Victoria on the status of this project.

HAMILTON TRANSFER STATION WASTE TRANSFER SHED

This fully enclosed shed will be used for the delivery and management of municipal and commercial waste including FOGO. This shed will have capacity for approximately four days' worth of FOGO and waste collections and will prevent air borne litter, odour and vermin issues. A funding application has been submitted to the Regional Recycle Fund; if successful this funding would enable the appropriate fit-for-purpose building to be constructed as planned.

Projects currently within the procurement phase

HAMILTON INDOOR LEISURE AND AQUATIC CENTRE (HILAC)

Four maintenance works items will be undertaken within HILAC will be undertaken in April 2022 during the Easter holiday period. These works include corridor floor covering replacement, basketball court floor resurfacing, air control system upgrades and replacement of a variable speed device to service the existing pool plant.

DUNKELD VISITOR HUB INCLUDING DUNKELD PEDESTRIAN REFUGE

This package of works comprises the construction of a viewing area for visitors to the Dunkeld Visitor Information Centre (VIC) overlooking The Grampians. Located on the northern side of the VIC this project includes a designed canopy structure, pathways and landscaping. Structure works out for tender on numerous occasions have resulted in non-conforming responses received. Local contractor expected to quote by end of February 2022. Extension of grant period to be sought.

HAMILTON REGIONAL LIVESTOCK EXCHANGE INFRASTRUCTURE

Installation of the laser light roofing sections of the Cattle Yard is schedule for completion in April 2022. Purchase and installation of water tanks works are schedule for May 2022, Council awaits notification of a funding application to increase water storage capacity.

PEDRINA PARK POWER UPGRADE

Contracts have been signed with Powercor to upgrade power to service Pedrina Park as a result of the new Pedrina Park pavilion and netball court lighting,

Projects currently under construction

HAMILTON HEAVY VEHICLE ROUTE

An alternative Heavy Vehicle Route will be established to provide continued heavy vehicle access during the Cox Street Revitalisation Works. Upgrades to the Henty Highway and South Boundary Roads and intersection near completion with final line marking scheduled early March 2022.

HAMILTON POUND ROOF REPLACEMENT

Contractor works to be completed mid-March 2022.

HAMILTON LANDFILL CAPPING

Physical works for stages 5 and 6 of the Hamilton Landfill Rehabilitation have been completed, minor rectification items have been identified by the external auditor and will be completed by April 2022.



HAMILTON TRANSFER STATION RE-USE SHED

In support of the WDEA social enterprise the existing storage sheds, used for re-sale of furniture and building materials, are being upgraded. Concreted floor works have been completed, laser light panelling has been installed to provide natural light to the rear of the shed. The remaining project funds will complete asphalt footpaths and car park improvements to service this facility.



HAMILTON INDUSTRIAL PARK AND HAMILTON PORT FAIRY ROAD WIDENING

Tenders for the electrical and NBN works are currently being assessed with works scheduled for April 2022. The Port Fairy Road widening works are complete.

PEDRINA PARK, HAMILTON NETBALL COURT DEVELOPMENT

Six new netball courts are under construction as a replacement to the former nine non-compliant netball courts. Project works are 70% complete. The electrical light pole construction works have commenced with nine light poles erected. Final surface and fencing works have been scheduled for April 2022.



DUNKELD LOOP WALK

The new Dunkeld Loop Walk will result in a 1.2km loop pathway from the existing pathway at the Dunkeld Consolidated School through to the Victoria Valley Road Bridge (Mt Sturgeon) and loop under the Bridge. Pathway construction is underway. Formal agreements for the purchase of private land required for this project are in progress.



Dunkeld Loop Walk progress



MARKET PLACE AND MARTIN HYNES AUDITORIUM BUILDING RENEWAL

Roof works to address leaking to the Market Place building have commenced and will include replacement and reinstallation of roof sheets and debris removal.

ART WORK PURCHASES

The Hamilton Art Gallery collection contains over 9,000 works of art, including ceramics, Asian art, paintings, prints, furniture, metalwork and contemporary art. Purchase of artwork commissioned by Melbourne-based sculptor, Tony Emery, is scheduled for May 2022. Purchase of a Geoff Handbury portrait from Hamilton artist, Peter Coates, will form part of the current exhibition. Portrait of a Place by Peter Coates is scheduled for purchase in late February 2022.

HAMILTON LIBRARY BOOK PURCHASES

This capital allocation is for the purchase of books for library collection as a part of the service level agreement with the City Ballarat. Book stock has been received and invoices are managed quarterly.

FOOTPATHS AND CYCLEWAYS MAINTENANCE AND RENEWAL

The focus of the footpath and cycleways maintenance and renewal program this year is the full replacement of the Ballarat Road footpath between Rippon Road and George Street Hamilton. This is a critical footpath servicing the surrounding residential zone, schools and childcare facilities. These works are scheduled for April 2022.

KERB AND CHANNEL

Two sections of damage kerb and channel in Gray Street Hamilton between Brown and Cox Streets are scheduled to be completed in April. These works are identified through the annual road and footpath inspections as well as safety issues reported to Council by the community.

BRIDGE MAINTENANCE

The bridge maintenance works are underway with corrosion treatment of girders and bracings commenced on the Green Creek Bridge on Glendinning Road, Vasey. Abrasive blasting and repainting of the Mokanger Road Bridge, Cavendish is complete.



The remaining two sites being Dundas River Bridge on Hyde Park Road, Cavendish and Twomeys Bridge Road Bridge, Yulecart are expected to be undertaken over the coming weeks and works completed late April 2022.

TRANSFER STATION UPGRADES

All Council's transfer stations are being upgraded to collect and separate glass and Food Organic and Garden Organic (FOGO) waste. Delivery of the skips and hydraulic lid lifters is scheduled for late March 2022 with physical works of the respective sheds scheduled for completion late April 2022.

RURAL AND URBAN RESEAL PROGRAM

The rural reseal works are complete and Councils Works Crews are on schedule to undertake the urban reseal works in March and April 2022 which will complete the re-seal program for 2021/2022. The eighteen completed rural reseal sections included the following;

- Partridges Lane, Hamilton,
- Nigretta Road, Hamilton
- Mt Napier Road, Byaduk North

- Gellerts Road, Yatchaw
- Loats Road, Yulecart
- Quigleys Road, Wannon
- McGregors Road, Wannon
- Brung Brungle Road, Wannon
- Chrome Road, Branxholme
- Murndal-Branxholme Road, Branxholme
- Yarramylijup Road, Balmoral
- Caramut - Glenthompson Road, Nareeb
- Caramut - Glenthompson Road, Glenthompson
- Back Road, Mirranatwa
- Middletons Crossing Road, Victoria Valley
- Mill Road, Hamilton
- Hamilton Chatsworth Road, Tarrington
- Feathersonhaugh Road, Muntham

The Urban Reseal Program includes sections of the following thirty-four roads:

- Kenny Street, Hamilton
- Andrews Street, Hamilton
- West Boundary Road, Hamilton
- McPhee Street, Hamilton
- Miller Crescent, Hamilton
- Kent Road, Hamilton
- Mason Court, Hamilton
- King Street Extension, Hamilton
- Alexandra Parade Reverse, Hamilton
- Millman Street, Hamilton
- Ballarat Road S/R Forward, Hamilton
- Jessop Street, Hamilton
- Riley Street, Hamilton
- Grosvenor Place, Hamilton
- Chelsea Place, Hamilton
- Clifford Street, Hamilton
- Wells Street, Hamilton
- College Street, Hamilton
- Condon Court, Hamilton
- Casuarina Court, Hamilton
- Mt Baimbridge Road, Hamilton
- Officer Street, Hamilton
- Pierrepont Street, Hamilton
- Francis Street, Hamilton
- McLeod Street, Hamilton
- Laidlaw Street, Coleraine
- Pilleau Street, Coleraine
- Young Street, Coleraine
- Pilleau Street, Coleraine
- Wyndham Street, Branxholme
- Best Street, Branxholme
- Railway Avenue, Branxholme
- Scott Street, Branxholme
- Victoria Point Road, Victoria Point.

Completed projects

ROAD REHABILITATION PROGRAM

The Council managed or local roads that have been rehabilitated and sealed as a part of the 2021/2022 Capital Works Program include;

- North Boundary Road, Hamilton
- Braxholm/Byaduk Road, Braxholm (scheduled for completion by end of March 2022.
- Petchells Lane, Croxton East
- Petchells Lane Hamilton
- South Boundary Road, Hamilton
- Hamilton-Chatsworth Road
- Kenny Street Hamilton
- Mt. Napier Road, Hamilton
- Twoomeys Bridge Road, Yatcha

COLERAINE LANDFILL REHABILITATION

The rehabilitation of the Coleraine Landfill has been completed and is now within the defects period.

LAKE HAMILTON AMENITIES BUILDING REFURBISHMENT

The Lake Hamilton public amenities building immediately to the north of the Hamilton Rowing Clubrooms is complete.

HAMILTON GALLERY LIFT

A lift has been installed at the Hamilton Art Gallery located on the northern wall with direct access to the carpark.

HAMILTON REGIONAL LIVESTOCK EXCHANGE UNISEX TOILET

Unisex toilet has been installed at the south end of the pens near Port Fairy Road and is operational.

TURNBALL STREET COLERAINE RESERVE LIGHTS

The new tennis competition and hockey practice lights located in Turnball Street Coleraine are operational.

GRAVEL ROAD RE-SHEET PROGRAM

Gravel road re-sheet works are complete on Old Adelaide, Kurtzes and Kinnanes Roads.

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Completed Kurtzes Road between Hamilton Highway and Chatsworth Road, Hamilton

BROWN STREET ROOF REPLACEMENT

The Brown Street Council offices are operational following completion of the roof replacement and flooding damage repairs.



PEDRINA PARK SPORTS HUB (PAVILION)

The Pedrina Park Sports Hub pavilion is complete and is now within the defects period.



Projects yet to commence

HAMILTON DAM WALL REINSTATEMENT

Designs for the Hamilton Dam Wall reinstatement will be established to address wall cracking. Currently water levels within the Hamilton Lake are managed through release of the valves at the spillway. Procurement for design option consultant is scheduled for April 2022 with carry forward of funds for design development into the 2022/23 budget. Current works include assessing the degree of risk and establishing concept options. Community and stakeholder engagement would occur following the development of draft concept designs